



## Agenda

# Jefferson County Highway Committee Meeting

Tuesday, October 1, 2013

8:00am

Office of the Highway Commissioner – Committee Room  
141 West Woolcock Street  
Jefferson, Wisconsin

**Committee Members:** Ron Buchanan, Chairman; George Jaeckel, Vice Chairman; Al Counsell, Secretary; Glen Borland, Blane Poulson

**Highway Commissioner:** William T. Kern

### AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Minutes from September 10, 2013 Highway Committee meeting
7. Communications
8. Old Business    a. None
9. New Business    a. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

*Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.*

***"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."***

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Tuesday, September 10, 2013**

The Jefferson County Highway Committee met on Tuesday, September 10, 2013, at 8:00 A.M. for a meeting at the Highway Office.

**ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Glen Borland; George Jaeckel; Blane Poulson

Members absent: Ron Buchanan; Al Counsell

Also Present: William Kern, Highway Commissioner  
Ben Wehmeier, County Administrator  
John Molinaro, County Board Chairman  
Ann Jenswold, Highway Department  
Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the August 6, 2013 Highway meeting, having been distributed in advance, it was moved by Mr. Borland and seconded by Mr. Jaeckel to approve the minutes as printed.

Carried by the following roll call:

AYES: Borland, Jaeckel

NOES: None

ABSENT: Buchanan, Counsell

ABSTAIN: Poulson

**CORRESPONDENCE:**

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**HIGHWAY COMMISSIONER'S REPORT:**

- **Project/Construction Work**

CTH C (Hoopen Road – US 12) – Construction work is complete, paving work is complete, finishing shouldering and pavement marking

CTH N (CTH B – CTH E) – Project will begin in mid-September, utility work is complete

- **General Maintenance**

Crews are working on the second cut of mowing on county highways and additional cutting needed on state highways

Crews are completing seal coat work on county highways and for others

Crews are completing various signing repair work

Crews are completing guardrail/bridge repairs at various locations

- **Winter Maintenance**

- **Office/Shop**

**OLD BUSINESS**

**8a. Discuss Highway Department facility planning for Jefferson, Lake Mills, and Concord**

Commissioner Kern updated the Committee on discussions with the DNR regarding the wetland areas on the old Countryside site and issues relating to the placement of the main facility due to the wetland areas. He stated that the DNR would be willing to approve a permit if the wetland area to be filled in was less than 10,000 square feet. Kern also provided the Committee with an updated conceptual site plan with the wetlands and revisions to the parking lot and material storage areas. County Administrator, Ben Wehmeier, discussed City of Jefferson conversations regarding road access, sewer connections, and utilities regarding the new facility.

There was discussion regarding the resolution items listed on the County Board meeting agenda for later this evening: Choice of construction material (pre-cast vs. metal); Building size; Automated vehicle wash; and Geothermal/Environmental options. There was further discussion regarding a letter was distributed by Mr. Jaeckel from Supervisor Zentner regarding "Suggestive Concepts On Reducing Size/Cost Of Proposed Highway Shop Facility". Commissioner Kern stated that he would like to see a pre-cast facility built to the size needed, thus not compromising department operation flexibility. No Motion.



**NEW BUSINESS**

**9a. Review monthly financial account summary**

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

**10. Highway Operations Report**

The Commissioner reviewed the operations report with the Committee regarding current operations, and answered questions. Operations Manager, Brian Udovich, updated the Committee on the status of CTH "N" and issues with DNR permits. The South end of CTH "N" should be done this fall, the rest will be completed next year. The Committee was also updated on CTH "E". Today Wolf is milling the bad areas on CTH "E", and we are patching over the milled areas. Wolf will be giving a discount on material to be purchased for the final mat and will provide a warranty on the material. No Motion.

**REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	08/14/13	\$ 153,273.88
BILLS:	08/27/13	\$ 274,523.65
BILLS:	09/10/13	\$ 654,623.40
COMMITTEE:	JULY	\$ 268.03
TOTALS:		\$1,082,688.96

It was moved by Mr. Borland and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Borland, Jaeckel, Poulson  
NOES: None  
ABSENT: Buchanan, Counsell  
ABSTAIN: None

Motion by Mr. Poulson and seconded by Mr. Borland to adjourn at 8:47 a.m.

Carried by the following roll call:

AYES: Borland, Jaeckel, Poulson  
NOES: None  
ABSENT: Buchanan, Counsell  
ABSTAIN: None

Approval:

\_\_\_\_\_  
Al Counsell, Secretary

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

9/25/2013 9:20

**09/25/13  
PRELIMINARY**

LABOR 09-20-13

EQUIPMENT 09-20-13

MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 09-18-13

PERCENT OF LABOR YEAR 71.23%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,775,887.79	1,092,827.76	0.00	683,060.03	61.54%
53312 COUNTY CONSTRUCTION	5,179,377.90	2,531,556.70	0.00	2,647,821.20	48.88%
53313 WINTER MAINTENANCE	770,224.53	774,364.46	0.00	(4,139.93)	100.54%
	<b>7,725,490.22</b>	<b>4,398,748.92</b>	<b>0.00</b>	<b>3,326,741.30</b>	<b>56.94%</b>
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
	<b>7,725,490.22</b>	<b>4,398,748.92</b>	<b>0.00</b>	<b>3,326,741.30</b>	<b>56.94%</b>

## 2013

**MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13**

REMAINING



<b>53311 C.T.H.S. MAINTENANCE</b>		<b>2013</b>	
9/25/2013 9:20			
LABOR 09-20-13			
EQUIPMENT 09-20-13			
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>1,092,827.76</b>	<b>1,092,827.76</b>	<b>1,092,827.76</b>
<b>ORIGINAL BUDGETED TOTAL</b>	<b>1,750,887.79</b>	<b>1,750,887.79</b>	
<b>APPROVED BUDGET CHANGES</b>	<b>0.00</b>	<b>0.00</b>	
<b>APPROVED BUDGET</b>	<b>1,750,887.79</b>	<b>1,750,887.79</b>	
<b>APPROVED CARRY OVER</b>	<b>25,000.00</b>	<b>25,000.00</b>	
<b>TOTAL AVAILABLE</b>	<b>1,775,887.79</b>	<b>1,775,887.79</b>	
<b>TOTAL EXPENSES</b>	<b>1,092,827.76</b>	<b>1,092,827.76</b>	
<b>TOTAL REMAINING</b>	<b>683,060.00</b>	<b>683,060.00</b>	

<b>53313 C.T.H.S. CONSTRUCTION</b>		<b>2012</b>	
9/25/2013 9:20			
LABOR 09-20-13			
EQUIPMENT 09-20-13			
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>BITUMINOUS SURFACING</b>			
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	405,000.00	100,000.00	3,624.41
CTH C 1.00 mi. (S. Cedar Road - CTH A)	342,686.24	2,729,737.24	2,325,182.51
CTH C 7.00 mi. (Hoopen Road - US 12)	2,082,051.00	0.00	-
CTH E 5.30 mi. (CTH P TO CTH F)	270,000.00	270,000.00	13,967.88
CTH J 0.00 mi. (CTH G to Jefferson)	103,114.00	103,114.00	40,973.28
CTH J (STH 106 - US 12)	100,000.00	100,000.00	-
CTH N 2.30 mi. (CTH B - CTH A)	1,570,000.00	1,688,864.66	25,394.20
CTH P 0.00 mi. (CTH E - Ixonia)	65,000.00	65,000.00	-
CTH SC	0.00	0.00	33,981.47
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	0.00	393.75
<b>EXPENSE</b>	<b>2,439,893.09</b>	<b>2,439,893.09</b>	<b>2,439,893.09</b>
<b>REMAINING</b>	<b>2,092,958.15</b>	<b>2,516,822.81</b>	
<b>ENGINEERING</b>			0.00
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
<b>EXPENSE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REMAINING</b>	<b>0.00</b>	<b>0.00</b>	
<b>BUILDING ALLOCATION</b>	54,017.00	54,017.00	
<b>ESTIMATED EXPENSE</b>	38,476.31	38,476.31	38,476.31
<b>REMAINING</b>	<b>15,540.69</b>	<b>15,540.69</b>	
<b>MISC., INVENTORY ADJUSTMEN</b>	0.00	0.00	
<b>ESTIMATED EXPENSE</b>	0.00	0.00	0.00
<b>REMAINING</b>	<b>0.00</b>	<b>0.00</b>	
<b>ICC COMPUTER CHARGES</b>	66,380.00	66,380.00	51,306.47
<b>IP TELEPHONY ALL</b>	2,265.00	2,265.00	1,613.36
<b>ESTIMATED EXPENSE</b>	<b>52,919.83</b>	<b>52,919.83</b>	<b>52,919.83</b>
<b>REMAINING</b>	<b>15,725.17</b>	<b>15,725.17</b>	
<b>MISC.</b>	0.00	0.00	0.00
<b>TRAINING</b>			267.47
<b>EXPENSE</b>	267.47	267.47	267.47
<b>REMAINING</b>	<b>-267.47</b>	<b>-267.47</b>	
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>2,531,556.70</b>	<b>2,531,556.70</b>	
<b>BUDGETED TOTAL</b>	<b>5,060,513.24</b>	<b>5,179,377.90</b>	
<b>TOTAL EXPENSES</b>	<b>2,531,556.70</b>	<b>2,531,556.70</b>	
<b>TOTAL REMAINING</b>	<b>2,528,956.54</b>	<b>2,647,821.20</b>	



[illegible]

53312 C.T.H.S. CONSTRUCTION 2013			
9/25/2013 8:30			
LABOR 09-20-13		CTH C 1.00 mi. (S. Cedar Road - CTH A)	
EQUIPMENT 09-20-13		Description: Design, Construction	
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13			
SHOP MATERIALS CHARGED TO COUNTY ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
342,686.24	2,729,737.24		0.00
01/02/13			1,895.60
01/03/13			3,768.09
01/04/13			3,933.75
01/07/13			3,462.88
01/08/13			4,073.96
01/09/13			4,084.39
01/10/13			3,341.94
01/11/13			1,115.50
01/14/13			1,817.01
03/01/13			3,912.38
03/04/13			5,341.79
03/07/13			3,186.16
03/08/13			3,110.57
03/12/13			619.46
03/14/13			3,097.55
04/02/13			3,178.81
04/03/13			3,748.94
04/28/13			202.19
04/29/13			2,334.01
04/30/13			1,655.83
05/01/13			2,031.71
05/02/13			521.75
05/03/13			521.75
05/06/13			6,658.36
05/07/13			7,796.70
05/08/13			7,937.99
05/09/13			8,367.77
05/11/13			175.86
05/13/13			8,954.26
05/14/13			6,735.26
05/15/13			10,136.78
05/16/13			9,137.47
05/17/13			175.86
05/20/13			10,138.54
05/21/13			7,783.94
05/22/13			9,920.06
05/23/13			15,146.93
05/25/13			177.34
05/28/13			8,477.95
05/29/13			11,702.95
05/30/13			13,316.94
06/01/13			177.34
06/03/13			7,945.19
06/04/13			10,495.66
06/05/13			13,556.20
06/06/13			26,587.33
06/10/13			15,982.62
06/11/13			15,705.90
06/12/13			9,767.26
06/13/13			16,117.80
06/16/13			177.34
06/17/13			12,381.57
06/18/13			10,216.47
06/19/13	1,263.93	41.95	82,171.67
06/20/13	1,102.17	41.95	72,230.20
06/21/13			177.34
06/24/13			40,615.99
06/25/13			15,209.37
06/26/13			8,155.62
06/27/13	1,628.81	41.95	116,291.33
06/28/13	1,754.39	41.95	106,461.36
06/29/13			177.34
07/01/13			16,433.63
07/02/13			11,702.58
07/03/13			15,706.61
07/07/13			177.34
07/08/13			15,874.53
07/09/13			23,973.78
07/10/13	1,781.47	41.95	102,064.15
07/11/13	1,744.92	41.95	96,583.58
07/15/13	72.90	46.05	21,506.74
07/16/13	36.44	46.05	24,951.20
07/17/13	1,351.53	41.95	78,701.60
07/18/13	1,405.50	41.95	81,661.76
07/22/13	54.41	46.05	26,544.37
07/23/13			22,423.48
07/24/13			13,020.93
07/25/13			37,355.66
07/27/13			177.34
07/29/13			23,147.51
07/30/13			8,868.60
07/31/13			29,967.79
08/01/13 227.5/16	1,338.74	41.95	81,561.23
08/02/13 02			177.34
08/05/13 84.5/0			8,596.81
08/06/13 269.25/2	1,287.63	41.95	77,157.78
08/07/13 147/4.75	188.78	46.05	17,948.13
08/08/13 20/0			1,419.39
08/10/13 02			177.34
08/12/13 32.5/0			3,301.61
08/13/13 313.5/81	2,195.67	45.05	139,240.49
08/14/13 317/61.75	2,104.75	45.05	129,519.04
08/15/13 314.5/72.5	2,262.17	45.05	139,056.80
08/16/13 FRIDAY 0/404	2,268.51	45.05	144,483.92
08/17/13 02			177.34
08/19/13 238.25/11.75	804.29	45.05	55,011.34
08/20/13 10.5/0			698.13
08/21/13 123.5/2.5	127.02	45.05	13,113.86
08/24/13 02			177.34
08/26/13 194.5/0	91.53	45.05	33,606.34
08/27/13 86.5/0			13,639.38
08/31/13 02			177.34
09/04/13 21/0			2,705.33
09/09/13			2,183.38
09/10/13			70.00
09/16/13			7,198.70
09/18/13			16,213.91
			0.00
			0.00
COST PER TON TO LAY	25,055.59		2,325,182.61
REMAINING		404,554.73	

<b><u>53312 C.T.H.S. CONSTRUCTION</u></b>						<b><u>2013</u></b>	
9/25/2013 9:20							
LABOR 09-20-13		<b>CTH C 7.00 mi. (Hoopen Road - US 12)</b>					
EQUIPMENT 09-20-13		<b>Description: Pave and Shoulder</b>					
<b>MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13</b>							
<b>SHOP MATERIALS CHARGED TO COUNTY</b>	<b>ORIGINAL BUDGET</b>	<b>RE-ESTIMATED TOTALS</b>	<b>HOURS</b>	<b>TOTAL</b>			
	2,082,051.00	0.00		0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
COST PER TON TO LAY	0.00		0.00	0.00			
REMAINING	2,082,051.00	0.00					



REMAINING	256,032.12	256,032.12
-----------	------------	------------

<b>53312 C.T.H.S. CONSTRUCTION</b>		<b>2013</b>		
9/25/2013 9:20				
LABOR 09-20-13	<b>CTH J 0.00 mi. (CTH G to Jefferson)</b>			
EQUIPMENT 09-20-13				
MAT. PURCHASED AND CHARGED TO JOB	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	103,114.00	103,114.00		0.00
				27,578.17
09/10/13				13,395.11
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	40,973.28
REMAINING	62,140.72	62,140.72		

53312 C.T.H.S. CONSTRUCTION		2013		
9/25/2013 9:20				
LABOR 09-20-13		CTH J (STH 106 - US 12)		
EQUIPMENT 09-20-13		Description: Design		
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13				
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	100,000.00	100,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	100,000.00	100,000.00		



**53312 C.T.H.S. CONSTRUCTION 2013**

9/25/2013 9:20

LABOR 09-20-13

**CTH N 2.30 mi. (CTH B - CTH A)**

EQUIPMENT 09-20-13

**Description: Construction, Pave, Shoulder**

MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	1,570,000.00	1,688,864.66		0.00
03/11/12				4,814.12
04/28/13				22.66
04/30/13				647.56
05/01/13				4,201.02
06/06/13				350.00
6/29/2013				11,507.11
08/01/13				810.40
08/06/13				47.08
09/10/13				58.76
09/16/13				440.59
09/17/13				1,246.88
09/18/13				1,248.02
				0.00
				0.00
COST PER TON TO LAY	0.00			25,394.20
REMAINING	1,663,470.46	1,663,470.46		

<b>53312 C.T.H.S. CONSTRUCTION 2013</b>				
9/25/2013 9:20				
LABOR 09-20-13		CTH P 0.00 mi. (CTH E - Ixonia)		
EQUIPMENT 09-20-13		Description: Design/R-W Work Only		
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13				
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	65,000.00	65,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00

## 53313 WINTER MAINTENANCE 2013

9/25/2013 9:20

LABOR 09-20-13

EQUIPMENT 09-20-13

MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 09-18-13

WINTER MAINTENANCE

Labor

Fringe

Machinery

Transfers/Journal Entries

Materials

EXPENSE

REMAINING

TOTAL EXPENSE BY ACTIVITY

ORIGINAL BUDGET TOTAL

APPROVED CARRY OVER

TOTAL AVAILABLE

APPROVED TRANSFER

TOTAL AVAILABLE

ESTIMATED EXPENSES (equipment storage/building &amp; grounds)

TOTAL EXPENSES

TOTAL REMAINING

														63.50	0.2479	0.59	31.00		
date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ calcium	\$ sand	\$ misc.	\$ daily total						
1/2/2013	74.00	0.00	74.00	1,616.29	1,206.88	50.82	3,355.32	15.88	0.25				6,245.44						
1/3/2013	40.50	0.00	40.50	875.32	653.60	27.52	2,755.26						4,311.70						
1/4/2013	27.00	0.00	27.00	587.84	438.94	18.48	1,934.16						2,879.42						
1/5/2013	0.00	5.75	5.75	189.45	141.46	5.96	395.21	1,301.75	37.93				2,071.76						
1/6/2013	0.00	8.50	8.50	280.06	209.12	8.81	681.60	1,238.25	38.18				2,459.02						
1/7/2013	7.00	0.00	7.00	153.78	114.81	4.83	523.08						796.48						
1/8/2013	25.50	0.00	25.50	560.11	418.23	17.61	1,616.26	412.76	1.24			65.41	3,091.62						
1/11/2013	26.00	0.00	26.00	568.49	424.49	17.87	1,636.24	381.00	6.94				3,037.03						
1/13/2013	0.00	87.75	87.75	2,883.94	2,154.44	90.67	5,842.32	18,557.68	560.41				30,086.66						
1/14/2013	41.00	0.00	41.00	893.00	686.80	28.08	2,704.96	1,301.76	13.39	88.50			5,696.49						
1/16/2013	4.00	0.00	4.00	83.68	62.48	2.63	187.12		49.58				386.49						
1/21/2013	21.50	0.00	21.50	472.26	352.64	14.85	1,528.64	825.50	18.35				3,213.24						
1/23/2013	30.00	2.25	32.25	732.04	546.61	23.02	2,245.43	1,841.50	55.03				5,443.66						
1/24/2013	34.00	0.00	34.00	744.73	556.09	23.41	2,286.36	2,190.75	63.45	45.43			5,910.22						
1/25/2013	53.75	6.25	60.00	1,384.91	1,034.11	43.54	3,968.92	5,619.75	209.24				12,258.47						
1/27/2013	3.50	40.00	43.50	1,411.70	1,054.12	44.38	2,652.35	8,921.75	279.14				14,363.44						
1/28/2013	30.50	27.50	58.00	1,575.65	1,176.54	49.54	3,890.61	7,429.50	177.01				14,298.85						
1/30/2013	59.50	95.50	155.00	3,665.62	2,737.12	115.25	9,290.20	19,462.75	649.26				35,620.20						
1/31/2013	97.50	40.00	137.50	3,444.68	2,572.14	108.30	9,543.07	12,858.75	160.15	477.31			29,164.40						
1/31/2013			0.00		0.00	0.00		5,781.69					5,781.69						
2/1/2013	90.00	28.25	118.25	2,880.22	2,162.61	91.06	8,031.35	10,763.25	244.95	383.72			24,573.16						
2/2/2013	0.00	68.75	68.75	2,307.77	1,723.21	72.56	4,651.31	12,223.75	290.99	196.06			21,455.65						
2/3/2013	0.00	27.25	27.25	888.80	671.13	28.26	1,909.76	63.50					3,571.45						
2/4/2013	77.50	31.75	109.25	2,744.75	2,048.50	86.30	7,307.80	15,494.00	373.58				28,055.93						
2/5/2013	78.00	24.00	102.00	2,486.08	1,856.36	78.16	7,041.72	10,001.25	357.30				21,920.87						
2/6/2013	61.00	0.00	61.00	1,329.93	993.06	41.81	4,322.07	190.50	7.31				6,894.68						
2/7/2013	80.00	50.00	130.00	3,377.12	2,521.70	106.18	8,839.43	15,811.50	416.20			65.41	31,137.54						
2/8/2013	95.50	33.50	129.00	3,181.84	2,375.88	100.04	8,943.42	11,620.50	240.71				28,462.39						
2/9/2013	0.00	7.25	7.25	236.67	176.72	7.44	469.01	63.50	4.72				993.06						
2/10/2013	0.00	25.50	25.50	835.52	623.68	26.27	1,684.02	2,857.50	91.61				6,119.00						
2/11/2013	46.00	0.00	46.00	1,011.07	754.97	31.79	3,008.89	2,698.75	40.59			46.50	7,590.56						
2/12/2013	43.00	0.00	43.00	939.92	701.61	29.54	3,081.44	444.50					5,196.71						
2/13/2013	24.00	0.00	24.00	527.17	393.64	16.57	1,612.32	47.63					2,597.33						
2/15/2013	32.25	15.00	47.25	1,203.83	898.90	37.85	3,217.78	3,270.25	95.11				8,723.72						
2/15/2013	20.00	0.00	20.00	439.32	328.04	13.81	1,409.55	698.51	15.61				2,905.04						
2/18/2013	0.00	23.75	23.75	781.39	583.46	24.57	1,662.87	5,810.25	180.07				9,062.61						
2/19/2013	85.00	94.25	149.25	3,978.38	2,970.66	125.08	10,670.38	9,874.25	237.41	179.31			28,035.47						
2/20/2013	99.50	30.25	129.75	3,166.92	2,364.74	99.57	9,164.40	14,319.25	275.89	206.21	93.00		29,658.98						
2/21/2013	30.00	0.00	30.00	649.19	484.75	20.41	2,537.20						3,691.55						
2/22/2013	80.00	29.00	109.00	2,712.42	2,025.36	85.28	6,942.30	12,033.25	342.43			124.00	24,285.04						
2/25/2013	57.25	0.00	57.25	1,259.93	918.61	17.43	3,713.98						5,909.95						
2/26/2013	11.00	35.50	46.50	1,405.97	1,025.09	19.46	3,197.53	5,111.75	125.32				10,885.11						
2/27/2013	99.00	40.75	139.75	3,561.19	2,596.46	49.26	9,326.75	17,113.25	299.25				32,948.16						
2/28/2013	95.50	30.50	126.00	3,088.21	2,251.61	42.72	9,101.85	8,286.75				104.95	22,876.09						
3/1/2013	74.25	6.00	80.25	1,822.07	1,328.47	25.20	5,732.87	2,921.00	56.77				11,886.38						
3/4/2013	8.00	0.00	8.00	175.72	128.12	2.43	669.76						976.03						
3/5/2013	76.00	42.00	118.00	3,026.11	2,206.34	41.66	8,018.71	16,446.50	443.19				30,192.71						
3/6/2013	91.50	38.50	130.00	3,258.63	2,375.67	45.08	9,239.36	5,365.75	178.50				20,462.99						
3/7/2013	63.00	0.00	63.00	1,374.06	1,001.83	19.01	4,659.04	63.50				70.87	7,188.31						
3/8/2013	13.00	0.00	13.00	263.95	207.09	3.93	765.72						1,250.63						
3/11/2013	8.00	0.00	8.00	175.72	128.12	2.43	504.32						810.59						
3/12/2013	29.50	10.75	40.25	1,004.12	730.10	13.88	2,787.51	5,048.25	92.76				9,688.63						
3/13/2013	67.75	25.25	93.00	2,326.55	1,695.29	32.18	6,354.74	3,143.25	39.43				13,592.44						
3/18/2013	69.50	16.00	85.50	2,049.71	1,494.44	28.35	5,960.69	5,334.00	162.31				15,029.50						
3/19/2013	123.50	77.25	200.75	5,245.64	3,824.60	72.56	14,972.66	4,238.63	80.49				28,434.58						
3/20/2013	134.50	0.00	134.50	2,939.02	2,142.84	40.65	9,465.10	4,000.50	126.86				18,714.97						
3/22/2013	5.00	0.00	5.00	104.60	79.26	1.45	205.50						387.81						
3/25/2013	54.00	0.50	54.50	1,208.56	881.16	16.72	3,559.40	808.40					6,474.24						
3/31/2013			0.00		0.00	0.00	3,112.33	(854.87)				70.87	2,328.33						
4/1/2013	4.00	0.00	4.00	85.60	62.41	1.18	52.80						201.99						
4/22/2013	28.00	0.00	28.00	592.48	431.98	8.20	531.04						1,563.70						
4/23/2013	12.00	0.00	12.00	251.02	163.02	3.47	171.72						609.23						
4/24/2013	6.00	0.00	6.00	125.52	91.52	1.74	42.93						261.71						
4/25/2013	10.00	0.00	10.00	209.20	152.53	2.89	57.24						421.86						
4/26/2013	6.00	0.00	6.00	126.96	92.57	1.76	39.60						260.89						
4/28/2013		0.00	0.00	519.41	378.70	7.18							905.29						
4/29/2013	8.00	0.00	8.00	168.32	122.72	2.33	104.28						397.65						
5/6/2013	2.00		2.00	42.80	31.21	0.59	26.40					20.08	121.08						
11/30/2013			0.00		0.00	0.00						70.87	70.87						
12/9/2013			0.00		0.00	0.00							0.00						
12/10/2013			0.00		0.00	0.00							0.00						
12/14/2013			0.00		0.00	0.00							0.00						
12/18/2013			0.00		0.00	0.00							0.00						
12/19/2013			0.00		0.00	0.00							0.00						
12/20/2013			0.00		0.00	0.00							0.00						
12/22/2013			0.00		0.00	0.00							0.00						
12/26/2013			0.00		0.00	0.00							0.00						
1/31/900			0.00		0.00	0.00							0.00						
1/31/900			0.00		0.00	0.00							0.00						
1/31/900			0.00		0.00	0.00							0.00						
12/31/2012			0.00		0.02	0.01	(2,217.01)	3,211.73					994.75						
	2,683.25	1,066.00	3,749.25	94,258.61	69,741.72	2,322.07	253,721.95	296,565.50	7,139.11	1,578.54	263.50	468.46	726,157.48						
HOURLY COSTS				25.141	18.502	0.619	67.673	79.127	0.076	0.017	0.004	0.125	193.681						
							256,044.02	4,671.90	28,798.35	2,672.10	8.50								
							equip. total	tons salt	gallons brine	tons sand	tons sand								



<b>53314 C.T.H.S. BRIDGES 2012</b>						
9/25/2013 9:20						
LABOR 09-20-13						
EQUIPMENT 09-20-13						
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13				061	093	206
SHOP MATERIALS CHARGED TO COUNTY JOBS 09-	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
<b>BRIDGES MAINTENANCE</b>						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
<b>BUILDING ALLOCATION 313.05</b>	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
<b>TOTAL EXPENSE BY ACTIVITY</b>			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

**53315 C.T.H.S. FUNDED PROGRAMS 2013**

9/25/2013 9:20							
LABOR 09-20-13							
EQUIPMENT 09-20-13							
MAT. PURCHASED AND CHARGED TO JOB 09-18-13 FROM INVENTORY 08-31-13						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 09-18-13						TOTAL	REMAINING
<b>FUNDED PROGRAMS - LEVY</b>	<b>12 C.O.</b>	<b>13 levy</b>	<b>13 revenue</b>	<b>13 transfer</b>	<b>available</b>		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	108,864.66	-	-	(108,864.66)	-	-	-
(25,680.85 is available as a payable and 93,183.81 is available as a carry over from 2011 & 2012)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	108,864.66	-	-	(108,864.66)	-	-	-

## **Jefferson County Highway Department Highway Operations Report**

**Highway Committee Meeting – October 1, 2013**

### **Construction Project Work**

- CTH C (Hoopen Road – US 12) - Construction, Pave, Shoulder

*\*Update:* Project is complete.

- CTH E (CTH P - I94) - Repair work, Pave surface, Shoulder

*\*Update:* Paving work is complete.

- CTH N (CTH B – CTH E) – Project work is starting on the south end.

### **General Maintenance Work**

- Crews completed all remaining seal coat projects.
- Crews are working on the second cut of mowing on county highways and additional cutting needed on state highways.
- Crews are completing various signing repair work.
- Crews are completing guardrail/bridge repairs at various locations.